RICHLAND COUNTY GRANT WORKSHOP

November 2023

Matiah Pough, Grant Manager, Office of Budget and Grants Management



What to Expect

- 1. Grant Programs and Eligibility
- 2. Required Documentation
- 3. Eligible Program Expenses
- 4. Payment & Reporting Procedures
- 5. Timeline
- 6. ZoomGrants Application Walkthrough



Major Grant Programs

Richland County has three major programs to distribute grant funds:

- Hospitality Tax Program (H-Tax): funded through the 2% Tax on prepared foods:
 - Program and events that draw tourists into the unincorporated areas of the County.
 - These programs must take place in areas where Richland County collects H-Taxes.
 - These programs must draw tourists who will eat at restaurants and bars.
- Accommodation Tax Program (A-Tax): tax-funded through surcharges on hotel/motel rooms:
 - Programs and events that draw tourists into Richland County who will generate overnight hotel sales.
- Community Impact Grant Program: funded through Richland County General Fund:
 - Not open for applications as of yet- dates TBD & information forthcoming
 - Service based projects that help the underserved populations of Richland County.



Who is Eligible?

- Organizations in existence at least one year before requesting funds.
- Proof of non-profit status.
- Religious organizations may receive funding:
 - County may not sponsor nor provide financial support to a religious organization in a manner that would actively involve it in a religious activity.
 - Funds must be solely used for secular purposes and the principal/primary goal of the sponsored activity cannot promote the advancement of religion.
- Richland County will not award H-Tax funds to individuals, fraternal organizations, or groups that endorse/support political campaigns.



Who is Eligible? (cont.)

- Grantee organizations must not re-grant County funds to other organizations
 - All funds must be spent on direct program expenditures by the organization granted the allocation
- All organizations that use a fiscal agent to administer grant funded projects through the H-Tax Program can only do so for one fiscal year
 - Must have a 501 (c) 3 tax exempt status to receive future H-Tax Grant funds



Project Eligibility Criteria: H-Tax

- Projects to be funded by Hospitality Tax funds must result in the attraction of tourists to Richland County
- Per SC Code of Laws SECTION 6-1-730, revenue generated by the hospitality tax must be used exclusively for the following purposes:
 - Tourism-related buildings including, but not limited to, civic centers, coliseums, and aquariums;
 - Tourism-related cultural, recreational, or historic facilities;
 - Beach access and re-nourishment;
 - Highways, roads, streets, and bridges providing access to tourist destinations;
 - Advertisements and promotions related to tourism development; or
 - Water and sewer infrastructure to serve tourism-related demand



Funding Priorities: H-Tax

- Priority will be given to projects that:
 - Promote dining at restaurants, cafeterias, and other eating and drinking establishments where Richland
 County collects Hospitality Tax (unincorporated Richland County, Town of Eastover and the Richland County
 portions of the Town of Irmo);
 - Generate overnight stay in unincorporated Richland County's lodging facilities; and
 - Promote and highlight unincorporated Richland County's historic and cultural venues, recreational facilities and events and the uniqueness and flavor of the local community.
- Funds will be distributed with a goal of 75% dedicated to organizations and projects that generate tourism in the unincorporated areas of Richland County and in municipal areas where Hospitality Tax revenues are collected by the county.

Project Eligibility Criteria: A-Tax

- Organizations and/or projects funded by A-Tax Funds must have as their primary mission the attraction of tourists to Richland County
- Priority will be given to organizations and/or projects that have the following characteristics:
 - Will generate overnight stay(s) in Richland County's lodging facilities;
 - Will promote and highlight Richland County's historic and cultural venues; recreational facilities and events; and the uniqueness and flavor of the local community.



Funding Priorities: A-Tax

- A-Tax funds *must* be used to attract and provide for tourists, and *must be spent on tourism-related expenditures*.

 The committee:
 - Defines "travel" and "tourism" as the action and activities of people taking trips outside their home communities for any purpose, except daily commuting to and from work.
 - Looks favorably upon projects that generate new hotel room nights sold that replenish the A-Tax fund.
 - Encourages projects which add to the financial support contributed to the project by private and commercial/industry purses
- The committee will not consider applications that contemplate using any portion of the A-Tax fund to retire old debt or to cover previously incurred expenses or operating losses.



Required Documentation

- IRS Determination Letter indicating 501 c (), nonprofit charitable status
- Proof of <u>current</u> registration as a charity with the SC Secretary of State- <u>must have been completed in the last year</u>
- List of organization's <u>current</u> Board Members/Directors
- Recent 990 tax form or if you file a 990 post-card, you may attach a financial report showing financial status
- <u>Current</u> Richland County business license or business license assessment survey form- <u>must have been completed in the last year</u>
- Organization's current W-9





State of South Carolina Office of the Secretary of State The Honorable Mark Hammond

8/13/2020

Columbia, Inc.

Columbia, SC29205

RE: Registration Confirmation

Charity Public ID: P

Dear

This letter confirms that the Secretary of State's Office has received and accepted your Registration. therefore, your charitable organization is in compliance with the registration requirement of the "South Carolina Solicitation of Charitable Funds Act." The registration of your charitable organization will expire on 11/15/2021.

If any of the information on your Registration form changes throughout the course of the year, please contact our office to make updates. It is important that this information remain updated so that our office can keep you informed of any changes that may affect your charitable organization.

If you have not yet filed your annual financial report or an extension for the annual financial report, the annual financial report is still due 41/2 months after the close of your fiscal year.

- Annual financial reports must either be submitted on the Internal Revenue Service Form 990 or 990-EZ or the Secretary of State's Annual Financial Report Form.
- If you wish to extend the filing of that form with us, please submit a written request by email or fax to our office using the contact information below. Failure to submit the annual financial report may result in an administrative fine of up to \$2,000.00.

If you have any questions or concerns, please visit our website at www.sos.sc.gov or contact our office using the contact information below.

Kimberly S. Wickersham Director Division of Public Charities

Richland County, Office of Budget and Grants Management

SC Secretary of State Registration (example)

Short Form OMB No. 1545-0047 5.... 990-EZ Return of Organization Exempt From Income Tax Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundation Open to Public Do not enter social security numbers on this form, as it may be made public. Department of the Treasury Internal Revenue Service Inspection Go to www.irs.gov/Form990EZ for instructions and the latest information. A For the 2022 calendar year, or tax year beginning D Employer identification number Address change Name change Number and street (or P.O. box if mail is not delivered to street address) Initial return City or town, state or province, country, and ZIP or foreign postal code Number G Accounting Method: Accrual Other (specify) H Check I if the organization is not required to attach Schedule B J Tax-exempt status (check only one) — 501(c)(3) 501(c) (L Add lines 5b, 6c, and 7b to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets Revenue, Expenses, and Changes in Net Assets or Fund Balances (see the instructions for Part I) Check if the organization used Schedule O to respond to any question in this Part I . Program service revenue including government fees and contracts 5a Gross amount from sale of assets other than inventory b Less: cost or other basis and sales expenses c Gain or (loss) from sale of assets other than inventory (subtract line 5b from line 5a) 6 Gaming and fundraising events: a Gross income from gaming (attach Schedule G if greater than b Gross income from fundraising events (not including \$ from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000) . . c Less: direct expenses from gaming and fundraising events . . . d Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract 7a Gross sales of inventory, less returns and allowances c Gross profit or (loss) from sales of inventory (subtract line 7b from line 7a) 8 Other revenue (describe in Schedule O) Total revenue. Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8 Grants and similar amounts paid (list in Schedule O) Salaries, other compensation, and employee benefits 23 . Professional fees and other payments to independent contractors Occupancy, rent, utilities, and maintenance . . . Total expenses. Add lines 10 through 16 Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with 19 Other changes in net assets or fund balances (explain in Schedule O)

990 EZ Tax Form (example)

Net assets or fund balances at end of year. Combine lines 18 through 20



Form 990-EZ (2022)

RICHLAND COUNTY GOVERNMENT COMMUNITY PLANNING & DEVELOPMENT BUSINESS SERVICE CENTER

2020 Hampton Street, Suite 1050, P.O. Box 192, Columbia SC 29202 T 803-576-2287 | F 803-576-2289 | TDD 803-576-2045 bsc@richlandcountysc.gov | richlandcountysc.gov/bsc



Business License Assessment Survey

- This form is intended to help the County better understand where and how your business operates, to assess whether or not a Richland County business license is needed. If a license is needed, our office will work with you to facilitate compliance.
- If you already have a Richland County business license, please provide the number:
 If your business does not currently have a Richland County business license, please be aware a license may or may not be needed.

Bus	iness	Information:				
1.	Corpo	orate Business Name:				
2.	Name	e as seen by the publi	c:			
3.		Business Phone:				
4.	Speci	fic business activity: _				D-0000
5.	2022	NAICS Code:		(See	http://ww	w.census.gov/naics/ for help)
6.	Descr	ription of your busine	ss:	111		
8.	If the	physical address is no	ot in the Co	ounty's unincorpora	ted areas,	how often does your business go into
9	TOTAL STREET	pect to go into – the r Approximately:	non-city are	eas of Richland Cou times per (c	ircle one)	week month year
	Best	Approximately:	non-city are	eas of Richland Cour times per (c requirements:	ircle one)	week month year
10	Best	Approximately:	non-city are	eas of Richland Coultimes per (congrequirements:	ork #:	week month year
10 11	Best Title:	Approximately: person to contact abo	out license	eas of Richland Cour times per (c requirements: W E-mail:	ork #:	week month year
10 11	Best Title: Cell #	Approximately: person to contact abo	out license	eas of Richland Cour times per (c requirements: W E-mail:	ork #:	week month year
10 11	Best Title: Cell #	Approximately: person to contact abo : where business has b	out license	eas of Richland Cour times per (c requirements:	ork #:	week month year
10 11	Best . Title: . Cell #	Approximately: person to contact abo :: where business has b Arcadia Lakes	een and/o	eas of Richland Cour times per (c requirements:	ork #:	week month year iness: (check all that apply)
10 11 12	Best Title: Cell #	Approximately: person to contact abo : : where business has b Arcadia Lakes Blythewood Columbia	een and/or	eas of Richland Cour times per (c requirements:	ork #:	week month year iness: (check all that apply) Irmo non-city limits in Richland County
10 11 12	Best . Title: . Cell # . Area	Approximately: person to contact abo : : where business has b Arcadia Lakes Blythewood Columbia Principal Informa	out license out li	times per (corequirements: W/ E-mail: r will be conducted Cayce Forest Acres Eastover	by the busi	week month year iness: (check all that apply) Irmo non-city limits in Richland County
10 11 12 Ow	Best Title: Cell # Area	Approximately: person to contact abo : : where business has b Arcadia Lakes Blythewood Columbia Principal Informa	een and/or	times per (correquirements: W/E-mail:r will be conducted Cayce Forest Acres Eastover	ork #:	week month year ness: (check all that apply) Irmo non-city limits in Richland County outside Richland County entirely
10 11 12 0w 13 14	Best . Title: . Cell # . Area	Approximately: person to contact about: where business has b Arcadia Lakes Blythewood Columbia Principal Informa er/Principal(s) Name (een and/or	times per (correquirements: W/E-mail: r will be conducted Cayce Forest Acres Eastover	ork #:	week month year ness: (check all that apply) Irmo non-city limits in Richland County outside Richland County entirely

Applicant Certification:

Upon penalties of perjury, I hereby certify and attest to the following:

- (1) All information provided here is true and correct to the best of my knowledge.
- (2) If this location or business activity of this business changes or expands at any time in the future, I will notify the Business Service Center and complete a new Business License Assessment Survey.
- (3) I understand that, if my business is located in or conducts business in the unincorporated areas of Richland County, <u>I am responsible for complying with all County business requirements</u>, found at http://www.richlandonline.com/Government/Ordinances. I also understand the consequences for failing to comply with these requirements.
- (4) I understand that the Business License Determination shown below is valid until either (1) the information contained of this form changes, or (2) May 1st, the date on which all business licenses must be renewed, whichever comes first.

Business	Service Center Staff Only
<u>Busines</u>	ss License Determination
☐ Tax district of physical location: _	OR located outside of Richland County
Based on the information provided a	above, certified by the applicant as accurate, this business:
□ DOES NOT need a Richland C	County business license at this time
	<u>nired to submit</u> proposals, bids, job quotes, or applications.
 DOES need a Richland Count Business license are required 	y business license at this time If the business is awarded a County bid or job to do work in the
non-city areas of Richland Co	
	Year:
	cense: ☐ Pending (♦) ☐ Paid (♦) ☐ Issued (₺)
,	ess license expire on April 30 th of each year.
The License Determination above is valid un by which all licenses must be renewed, which	ntil: (1) the information on this form changes, or (2) May 1 st , the date chever comes first.
Signature of BSC Staff:	Title:
	Date:



Effectiveness

Eligible Expenditures: Hospitality Tax

- Funds must be used on the following items:
 - Advertising/Promotions/Marketing (including designing, printing, postage for items mailed to attract tourists).
 - At least 70% of marketing expenses must be paid to advertise outside of Richland County.
 - Security/Emergency Services (Fire Marshalls, police, sheriff deputies, etc.).
 - Entertainment/Speakers/Guest Artist Instructor
 - Entertainment expenses should be no more than 50% of the total requested amount of the grant.
 - Venue fees or rentals.
 - Transportation or accommodations.
 - Staging or fencing.
 - 20% of operational and maintenance of tourism related buildings and cultural, recreational, or historic facilities.



Eligible Expenditures: Accommodations Tax

- Funds must be used on the following items per Title Six (6-4-5) of SC State Law:
 - Advertising and promotion of tourism so as to develop and increase tourist attendance through the generation of publicity.
 - Promotion of the arts and cultural events.
 - Construction, maintenance, and operation of facilities for civic and cultural activities including construction and maintenance of access and other nearby roads and utilities for the facilities.
 - The criminal justice system, law enforcement, fire protection, solid waste collection, and health facilities when required to serve tourists and tourist facilities. This is based on the estimated percentage of costs directly attributed to tourists.
 - Public facilities such as restrooms, dressing rooms, parks, and parking lots.
 - Tourist shuttle transportation.
 - Control and repair of waterfront erosion.
 - Operating visitor information centers.



Non-Eligible Expenditures: H-Tax and A-Tax

- Food or beverages.
- Promotional products or paraphernalia (e.g., tee shirts, cups, trophies, awards, wristbands, prizes...etc.)
- Insurance or licenses.
- Invoices for expenditures incurred prior to or after the current grant period.
- Salaries for positions other than advertising, promotions, marketing, security, emergency services, or operations and maintenance (as outlined under Hospitality/Accommodations Tax Fund Guidelines).
- Decorations for events such as event supplies, holiday ornaments and accessories.
- Gift cards and cash payments.
- Signage and banners used at your event/directional signage.
- Event programs.



Payment Procedures

- Up to 75% of the allocated funding can be provided upfront:
 - The remaining 25% or the balance of the allocation will be provided once a Final Report is submitted, reviewed and approved by the Grants Manager.
- Organizations requesting allocated funding upfront must include price quotes for the planned expenditures:
 - All invoices, quotes and proofs of payment must equate to the amount being requested and approved upon review of the Grants Manager.
- Payments will <u>not</u> be processed until all required information is submitted to the Budget and Grants Management Office:
 - Required information includes the completed payment request form, a W-9 form, a detailed list of
 expenditures and a current balance sheet for the organization.
- Payments will be processed within 30 days of request.*



The Payment Request Form

Organization:							
Contact:							
Address:							
Phone:		Email:					
Amount Requested*:_							
	report is submitted, review	ed and approved by the Gran	ts Manager.	the balance of the allocated wil			
Budget Item	Amount Approved	Amount Previously Drawn	Amount Requested this Draw	Remaining Balance			
	1	1					
REQUIRED ATTAC		l Amount Requested:		documents are received)			
1. List of Grant El of funds you are request Marketing or Security). 2. A current balan monprofit's assets, liabil be defined as an itemize worth at a given moment for organizations who: your 2021-2022 project ORGANIZATION SI Provide signature of the attachments.	HMENTS (your paying penses - Please attach ting. The list should income sheet, which is definition, and the difference of statement which lists at of time. **received a FY22 H-Tax received a FY22 H	ent will not be process an itemized list of expe- inde vendor name, amo ed as a financial "pictur between the two, white the total assets and the Grant, Richland Count to releasing FY23 fun rithin organization, veri	ed until the following oditures. The total slow ount and expense catego re" of a company at a gi h is the nomprofit's equitotal liabilities of a give sy must have a complete ds. frying accuracy of above	ald match the total amount ry (Entertainment, von date in time that lists : ry, or net worth. It can also n business to portray its n d final report form for			
1. List of Grant Exof funds you are request Marketing or Security). 2. A current balant and an approfit's assets, lisbil be defined at an itemize worth at a given momest For organizations who your 2021-2022 project ORGANIZATION SIPProvide signature of the	HMENTS (your paying penses - Please attach ting. The list should income sheet, which is definition, and the difference of statement which lists at of time. **received a FY22 H-Tax received a FY22 H	ent will not be process an itemized list of expe- inde wendor name, amo ed as a financial "pictur between the two, which the total assets and the Grant, Richland Count to releasing FY23 func-	ed until the following oditures. The total slow ount and expense catego re" of a company at a gi h is the nomprofit's equitotal liabilities of a give sy must have a complete ds. frying accuracy of above	ald match the total amount ry (Entertainment, von date in time that lists : ry, or net worth. It can also n business to portray its n d final report form for			



Procurement Requirements for H-Tax

- Only affects all organizations receiving \$50,000 or more
- For Invoices \$1,499 or less
 - No extra documents
- For Invoices \$1,500 to \$14,999
 - Three Written Quotes
- For Invoices \$15,000 to \$100,000
 - Requires a formal solicitation which must be publically advertised
 - The solicitation, whether an Invitation for Bid (IFB), Request for Proposal (RFP), Request for Qualifications (RFQ), or any other type of bidding method must allow for a minimum advertising time of 10 days before the solicitation can be formally opened



Reporting Requirements for FY25

Mid-Year Financial Report

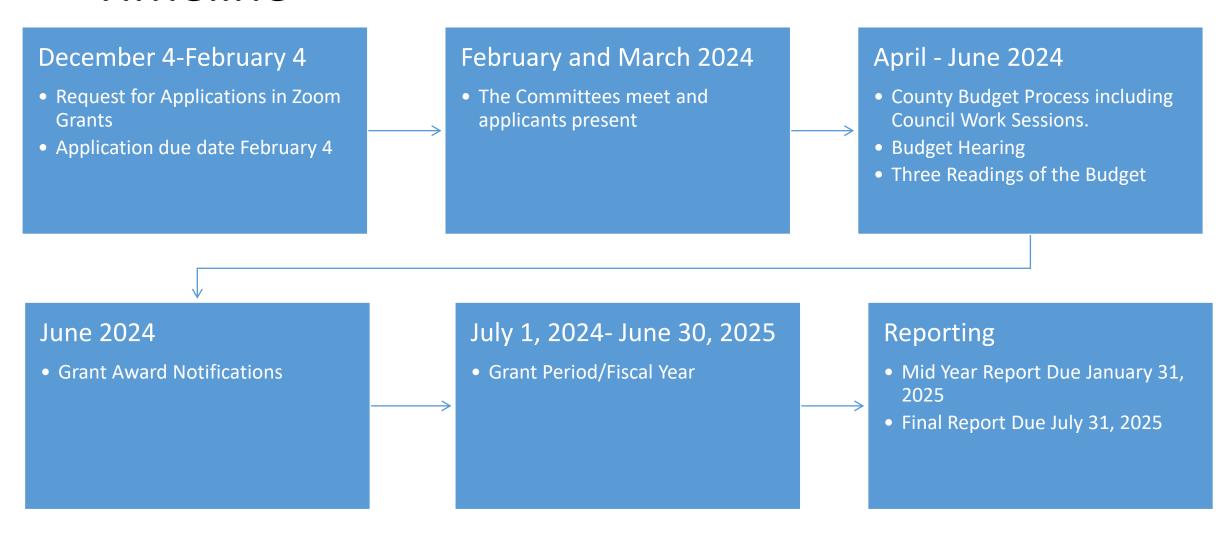
- Due January 31, 2025
- Must submit an itemized list of all expenses and copies of invoices/proof of payment for all grant activity between July 1 and December 31, 2024.
- To be exempt, organizations must submit a completed final report prior to January 31, 2025.
- Note on the report if no activity has taken place prior to December 31, 2024.

Final Report

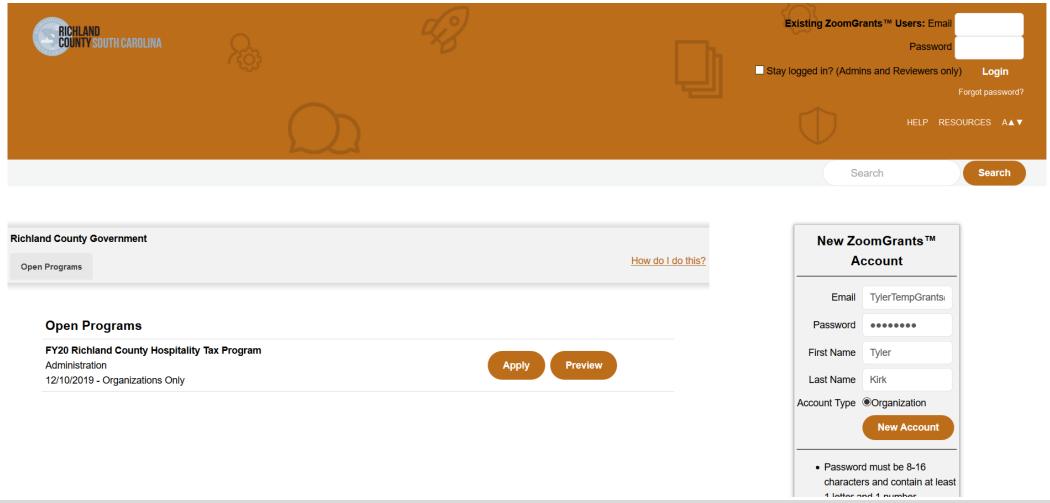
- Due no later than July 31, 2025
- Must submit copies of all invoices and proof of payment for all funds expended through this grant from January 1 – June 30, 2025 (if full Mid-Year Report was submitted)
- Attach all related marketing samples that include acknowledgement of Richland County support.



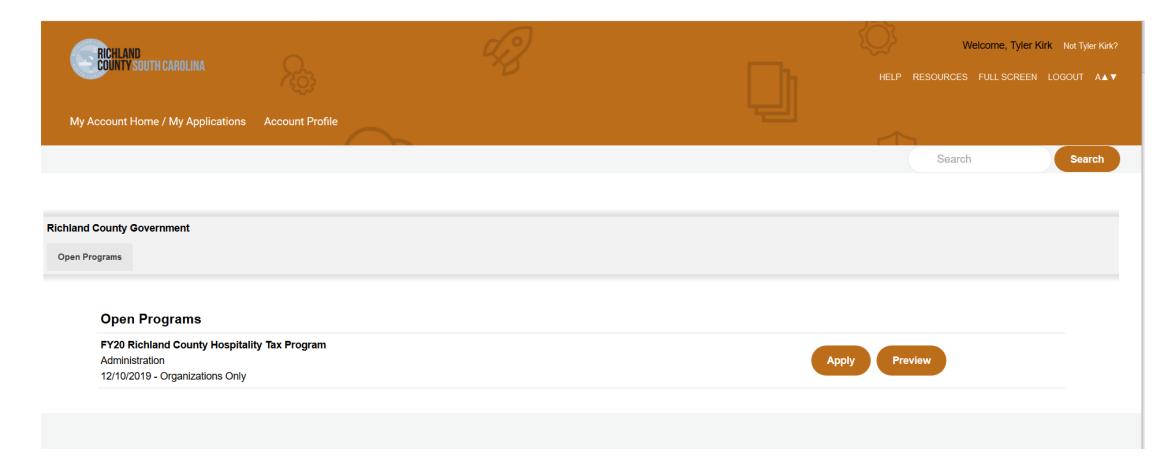
Timeline



A New Account

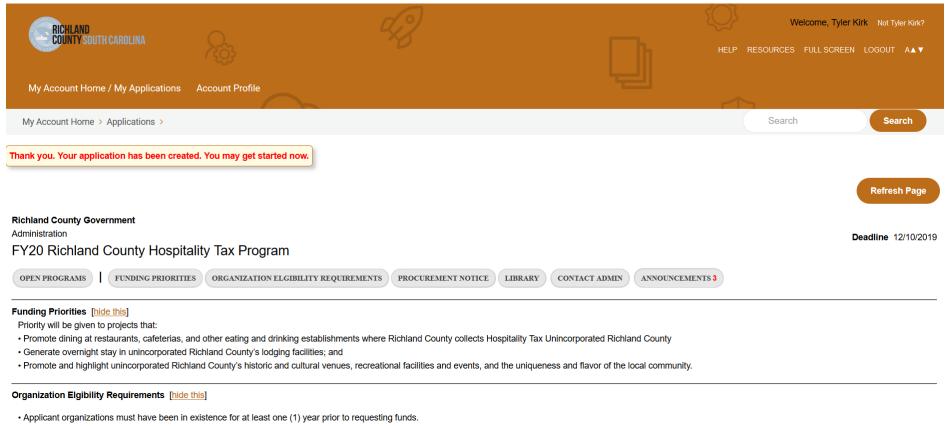


Logged In!





Your New Application

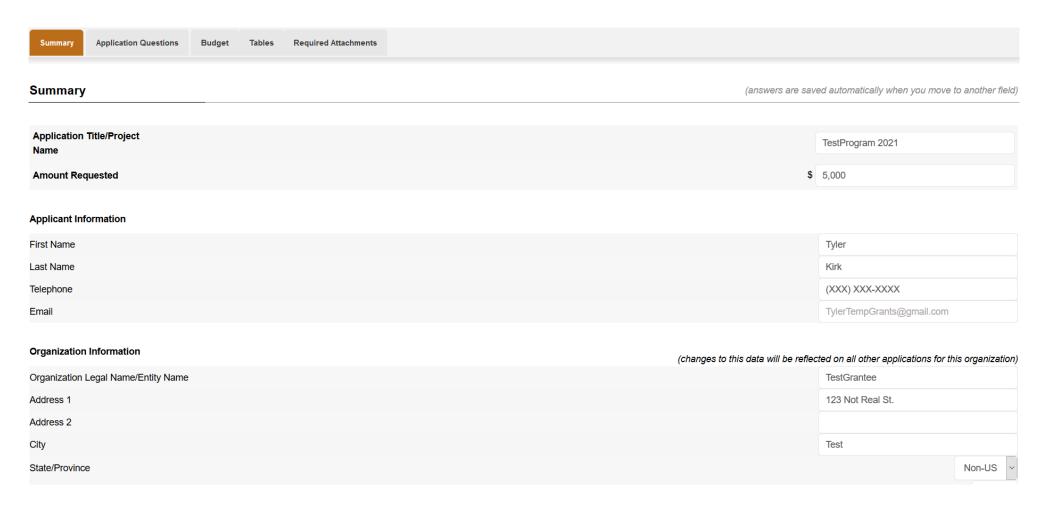


· Applicants must provide proof of their non-profit status or fall into one of the following categories:

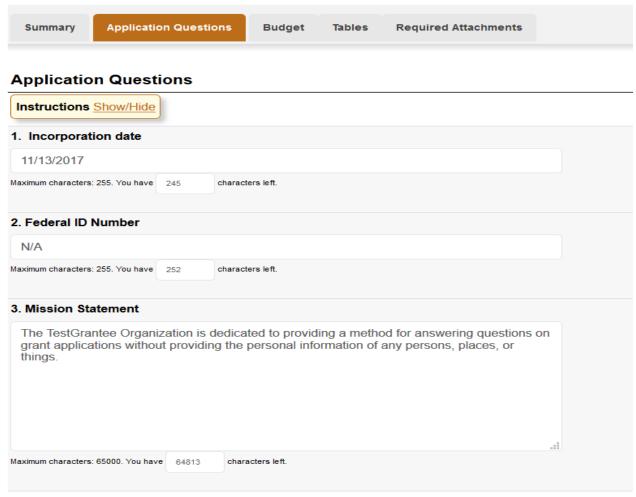
Organizations exempt from federal income tax under Section 501(C)(3) of the Internal Revenue Code and whose primary goal is to attract additional visitors through tourism promotion. The letter of exemption from the Internal Revenue Service must accompany your proposal.



Summary Page



Application Questions





Project Information

Project Information

4. Project Title			
TestProgram 2021			
Maximum characters: 255. You have	239	characters left.	
5. Project Start Date			
7/1/2020			
Maximum characters: 255. You have	247	characters left.	
6. Project End Date			
1/3/2021			
Maximum characters: 255. You have	247	characters left.	
7. Total Project Cost			
\$15,000			
Maximum characters: 255. You have	248	characters left.	
8. Total Amount Requested	d		
\$5,000			
Maximum characters: 255. You have	249	characters left.	



Project Description

Project Description and Goals

9. Describe the project and its tourism mission Include a thorough, but concise description. Include who, what, when, where and why. Include information other organizations.	mation about innovative ideas,community support and partnerships. Describe coordination that has been completed or will be needed with
The TestGrantee Organization will host a Hospitality Day Event on 11/13/2020 in partnership with Local Cultural Organization. The event will include free entry to Local Cultural Organization's facility at 1234 Totally Real Place, as well as entertainment provided by Generic Band. This will serve to highlight Richland County's unique local artists and food. Several Food Trucks from yet to be determined local restaurants with be invited to attend. We are currently discussing best practices with Local Restaurant Association.	
Maximum characters: 65000. You have 64469 characters left.	
10. Program Locations Please list the street address (full address) of all program locations that will be funded through H-	Tax Grant funds. Please indicate if the program will be held on County property.
Our event will be at 1234 Totally Real Place. We are currently Discussing the feasibility of cordoning off a section of Totally Real Place with Local Government	
Maximum characters: 65000. You have 64840 characters left.	



Tourist Information

300 13. Projected Number Of Tourists 200 14. Projected Total Meals Consumed 100 15. Projected Total Meals Consumed 15. Projected Total Overnight Stays 50 Maximum diseases 250. You have 200 granded lath. 15. Projected Total Overnight Stays 50 Maximum diseases 250. You have 200 granded lath. 16. Describe how your organization determined the numbers above and indicate the numbers of meals and room stays estimated in unincorporated Richland County. These projections are based directly on the actual number of tourists and meals generated during the FY10 Test Event and the second of the sec	12. Projected Full Attendance	
13. Projected Number Of Tourists 200 Maximum diseases 255, You have 252 diseases late. 14. Projected Total Meals Consumed 100 Maximum diseases 255, You have 252 diseases late. 15. Projected Total Overnight Stays 50 Maximum diseases 255, You have 253 diseases late. 16. Describe how your organization determined the numbers above and indicate the numbers of meals and room stays estimated in unincorporated Richland County. These projections are based directly on the actual number of tourists and meals generated during the FY19 Test Event	300	
Maximum characters 255. You have 252 characters 18th. 14. Projected Total Meals Consumed 100 Maximum characters 255. You have 252 characters left. 15. Projected Total Overnight Stays 50 Maximum characters 255. You have 253 characters left. 16. Describe how your organization determined the numbers above and indicate the numbers of meals and room stays estimated in unincorporated Richland County. These projections are based directly on the actual number of tourists and meals generated during the PY19 Test Event	Maximum characters: 255. You have 252 characters left.	
Maximum characters 255. You have 252 characters left. 100 15. Projected Total Meals Consumed 16. Projected Total Overnight Stays 50 Maximum characters 255. You have 253 characters left. 16. Describe how your organization determined the numbers above and indicate the numbers of meals and room stays estimated in unincorporated Richland County. These projections are based directly on the actual number of tourists and meals generated during the FY19 Test Event	13. Projected Number Of Tourists	
14. Projected Total Meals Consumed 100 Maximum characters 255. You have 252 characters left. 15. Projected Total Overnight Stays 50 Maximum characters 255. You have 253 characters left. 16. Describe how your organization determined the numbers above and indicate the numbers of meals and room stays estimated in unincorporated Richland County. These projections are based directly on the actual number of tourists and meals generated during the FY19 Test Event	200	
Maximum characters 255. You have 252 characters left. 15. Projected Total Overnight Stays 50 Maximum characters 255. You have 253 characters left. 16. Describe how your organization determined the numbers above and indicate the numbers of meals and room stays estimated in unincorporated Richland County. These projections are based directly on the actual number of tourists and meals generated during the FY19 Test Event	Maximum characters: 255. You have 252 characters left.	
Maximum characters: 265, You have 262 characters left. 15. Projected Total Overnight Stays 50 Maximum characters: 265, You have 263 characters left. 16. Describe how your organization determined the numbers above and indicate the numbers of meals and room stays estimated in unincorporated Richland County. These projections are based directly on the actual number of tourists and meals generated during the FY19 Test Event ti	14. Projected Total Meals Consumed	
15. Projected Total Overnight Stays 50 Maximum characters: 255. You have 253 characters left. 16. Describe how your organization determined the numbers above and indicate the numbers of meals and room stays estimated in unincorporated Richland County. These projections are based directly on the actual number of tourists and meals generated during the FY19 Test Event	100	
Maximum characters: 255. You have 253 characters left. 16. Describe how your organization determined the numbers above and indicate the numbers of meals and room stays estimated in unincorporated Richland County. These projections are based directly on the actual number of tourists and meals generated during the FY19 Test Event	Maximum characters: 255. You have 252 characters left.	
Maximum characters: 255. You have 253 characters left. 16. Describe how your organization determined the numbers above and indicate the numbers of meals and room stays estimated in unincorporated Richland County. These projections are based directly on the actual number of tourists and meals generated during the FY19 Test Event	15. Projected Total Overnight Stays	
16. Describe how your organization determined the numbers above and indicate the numbers of meals and room stays estimated in unincorporated Richland County. These projections are based directly on the actual number of tourists and meals generated during the FY19 Test Event	50	
These projections are based directly on the actual number of tourists and meals generated during the FY19 Test Event	Maximum characters: 255. You have 253 characters left.	
during the FY19 Test Event	16. Describe how your organization determined the numbers above and indicate the r	umbers of meals and room stays estimated in unincorporated Richland County.
Maximum characters: 65000. You have 64885 characters left.	during the FY19 Test Event	
	Maximum characters: 65000. You have 64885 characters left.	
17. Describe the benefit to tourism. How does this project promote and highlight unincorporated Richland County's historic and cultural venues, recreational facilities and events and the uniqueness and flavor of the local community?	17. Describe the benefit to tourism. How does this project promote and highlight unin	corporated Richland County's historic and cultural venues, recreational facilities and events and the uniqueness and flavor of the local community?

Richland County, Office of Budget and Grants Management

This project will expose tourists visiting the county to local Restaurants and Musicians directly. It will also provide those restaurants with opportunities to sell additional meals



Marketing Plan
19. Outline your project's marketing plan (Include how you plan to reach tourists and work with local restaurants. Also include tracking mechanism used to determine tourist attendance Outline your marketing, advertising and promotional plans for your program. How will you track visitors and overnight stays? What methods are you using to track all visitors and count the number of tourists
We are going to use the new tourism funds to place ads through Facebook, interstate billboards, and radio. We plan to place radio ads through local NPR affiliate station. We are also contacting Local Regional Tourism Board for assistance in making the Test Program better know. We will collecting attendee information via sign in sheets held by volunteers at the event. We will track meals sold by requesting that information from the food trucks that will be at the event. Maximum characters: 65000. You have 64527 characters left.

Performance Measurements

20. What performance measures will you use to determine the success of advertisin
Facebook and online ads can provide data regarding the number of hits an ad has generated. We will also include a field for visitors to list how they learned of the event on the sign in sheets.
Maximum characters: 65000. You have 64807 characters left.
21. Provide evidence of success for similar programs/events and the capacity to ma
The FY20 Test program used the exact same marketing and entertainment model. It was considered a great success.
Maximum characters: 65000. You have 64890 characters left.
0.000

Sustainability

- Castalla Sility	
22. What efforts are being made to increase the sustainability of this project/program	and decrease the reliance on County H-Tax funding?
We are working with Local Restaurant Association to prepare fund raising events held throughout the year to help support Test Program FY21.	
Maximum characters: 65000. You have 64861 characters left.	
Partnershins/Community Sunnort	

Partnerships/Community Support

23. Describe your partnership efforts with similar organizations in Richland County that assist in furthering the mission of your organization. List the names of partnering organizations if applicable. We currently partner with Local Restaurant Association to coordinate marketing plans and inform local restaurants of the opportunity provided by the event. Maximum characters: 65000. You have 64845 characters left. 24. Will your organization's FY20 budget be significantly different than FY19? Please explain any variance over 10%. Our Budget will remain exactly the same as last year's budget Maximum characters: 65000. You have 64939

Tables

Print Budget

Budget (answers are saved automatically when you move to another field)

Instructions Show/Hide

Income Sources

List the income sources for your program or project below. Include the amount requested in this application.

Item Description	Amount	Pending	Receivin	ng
FY21 Richland County H-Tax Request	\$ 5000	\$ 5000	\$	
Donations	\$ 8000	\$	\$ 8000	
Assistance from Local Restaurant Association	\$ 1000	\$	\$ 1000	
Project Specific Fund Raising Events	\$ 1000	\$	\$ 1000	
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
	\$	\$	\$	
	Total \$ 15000.00	Total \$ 5000.00	Total \$ 10000.0	00



Expense Category

List the expenses for your project below. Add expense categories in the blank lines below, if needed.

Item Description	County H-Tax Request	Other Sources
Advertising/Marketing/Promotion/Billboards	\$ 3000	\$ 9500
Advertising/Marketing Related Salary	\$	\$
Municipal Services/Security	\$ 1000	\$
Entertainment/Speakers/Guest Artists	\$ 1000	\$ 500
Event Rentals	\$	\$
Supplies	\$	\$
Consultants/Contractors	\$	\$
	\$	\$

Budget Narrative

Budget Narrative (Discuss the items and amounts you entered above.)

Provide a detailed narrative of expenses in the H-Tax Grant Request expense column.

The majority of our request (\$3,000) will be spent purchasing radio and Facebook ads.
\$1,000 will be spent ensuring that there is adequate security at the event from local police.
The final \$1,000 Requested will be to hire Generic Band to perform at the Event

Maximum characters: 65000. You have 64739 characters left.



Tables

Organizational Funding History

Total amount contributed by Richland County (all sources):

Source	Н-Тах	A-Tax	Discretionary	Other
FY19	\$	\$	\$	\$
FY20	\$	\$	\$	\$
FY21	\$	\$	\$	\$
Total	\$ 0	\$ 0	\$ 0	\$ 0

Tables-Income

Contributed Income & Earned Revenue

Please complete the following budget breakdown using your organization's operating budget or 990 Tax Form.

These figures should be for your full budget, not just the project you are seeking grants funds for.

Contributed Income	FY	16	FY1	7	FY18	FY19
Municipal grants	\$	\$		\$		\$
County grants	\$ 6000	\$	6000	\$	6000	\$ 5000
State grants	\$	\$		\$		\$
Federal grants	\$	\$		\$		\$
Foundation/corporate grants	\$ 1000	\$	1000	\$	1000	\$ 1000
Contributions	\$ 8000	\$	8000	\$	8000	\$ 8000
Other contributed	\$	\$		\$		\$
Total Contributed Income		60	\$(0	\$0	\$0



Tables- Expenses

Expenses

Please complete the following budget breakdown using your organization's operating budget or 990 Tax Form.

These figures should be for your full budget, not just the project you are seeking grants funds for.

Expenses	FY16	FY17	FY18	FY19	Total
Program services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Fundraising	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Administration/Management/General	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other	\$	\$	\$	\$	\$ 0
Total	\$ 0	\$ 0	\$ (\$ 0	\$0

Required Documents

Summary

Application Questions

Budget

Tables

Required Attachments

Required Attachments

 ${\color{red} \textbf{Instructions}} \ \underline{ \textbf{Show}/ \textbf{Hide}}$

Documents Requested *	Required?	Uploaded Documents *
IRS Determination Letter indicating 501 c 3, nonprofit charitable status	Required	-none-
Proof of current registration as a charity with the SC Secretary of State	Required	-none-
List of organization's current Board Members/Directors	Required	-none-

Recent 990 tax form or if you file a 990 post-card attach a financial report showing financial status		-none-
Richland County business license or business license assessment survey form (this form shows that a business license is not needed for your organization	Required	-none-
Organization W-9	Required	-none-

THANK YOU!



Matiah Pough

Richland County Government P.O. Box 192

2020 Hampton Street, 4th Floor Suite 4036

Columbia, South Carolina (803) 576-5459

pough.matiah@richlandcountysc.gov