

# **Transportation Penny Advisory Committee Meeting**

Monday, April 27, 2020 at 5:30 PM Teleconference: (803) 576-5488

# **Meeting Agenda**

1. <u>Call to Order</u> Mr. Phillip Simoneaux

2. Public Comments

3. Office of Small Business Opportunities (Pages 2-7) Mr. Erica Wade

4. <u>Transportation Program (Pages 8-10)</u> Mr. Michael Niermeier

5. The Comet Program Mr. John Andoh

6. Other Business

• Next scheduled meeting: May 25, 2020

7. Adjournment





# Transportation Penny Advisory Committee Report

OSBO Manager's Report APRIL 24 2020

## 1. Executive Summary:

This report is submitted pursuant to Ordinance (s) 049-13HR and 058-16HR to ensure that the OSBO team provides support to the County to ensure that the SLBE has equal opportunity to participate in County contracts for all six (6) Industry Categories.

		Primary Industry	Category		
Construction	Professional	Non-Professional	Engineering	Architectural	Wholesale
Services	Services	Services	Services	Services	Operations

#### 2. Purpose:

The purpose of this report is to manage the ongoing requirements of the Ordinance(s), and ensuring payment to contracted SLBEs.

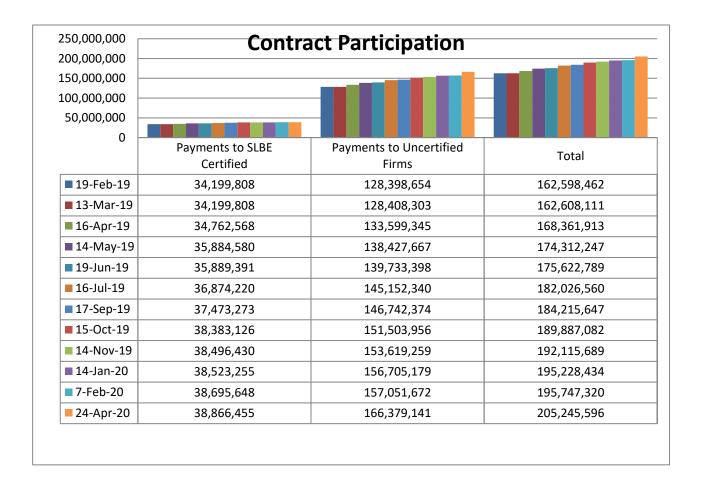
3. Office of the Small Business Opportunity Cross Functional Team

Team Matrix							
Name	Department	Title					
Christine Keefer	GCS	GCS Director					
Michael Niermeier	Transportation	Director of Transportation					
Erica Wade	OSBO	Manager of OSBO					
Michelle Rosenthal	OSBO	Business Development Coordinator					
Bryant Davis	GCS	Asst. Director of GCS					
Cheryl Cook	OSBO	Assistant Manager of OSBO					
Jennifer Wladischkin	Procurement	Manager of Procurement					
Yolanda Davis	Procurement	Contract Specialist					
Allison Steele	Transportation	Deputy Director					
Alicia Aull	Transportation	Senior Accountant					
Nathaniel Miller	Transportation	Contract & Budget Manager					

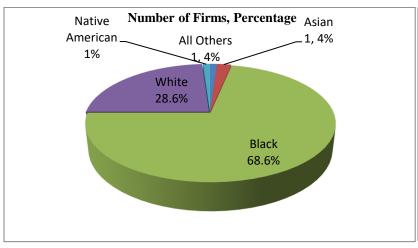
# 4. Goal Setting Committee (GSC)

Team Matrix						
Name	Department	Title				
Erica Wade	OSBO	Manager of OSBO				
Project Managers	Transportation	Project Manager				
Michele Rosenthal	OSBO	Business Development Coordinator				
Margaret Jones	OSBO	Certification & Compliance Specialist				
Jennifer Wladischkin	Procurement	Manager of Procurement				
Vacant	Transportation	Estimator				

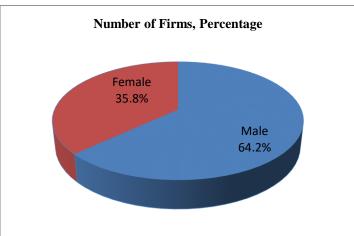
#### 5. Analysis:



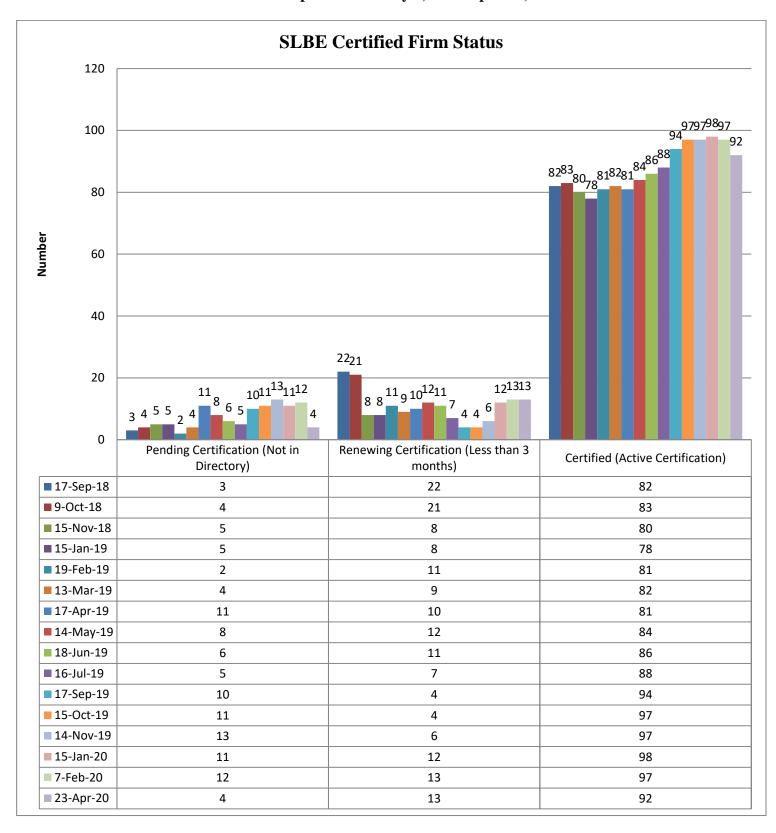
#### **SLBE Firms by Ethnicity**



#### **SLBE Firms by Gender**



## Contract Participation: January 1, 2012-April 23, 2020\*



#### PDT SLBE GOAL PARTICIPATION UPDATE 2018-2020

Project Name	Sheltered	SLBE Goal	DATE
,	Market		
2017 Dirt Roads Package H/I	No	4.05%	February 6, 2018
2017 Dirt Roads Package G	Yes	100%	February 22, 2018
2018 Resurfacing Project Package O	No	0%	March 2, 2018
Resurfacing Project Package P	No	0%	May 7, 2018
Sidewalk Package S-8	Yes	100%	April 19, 2018
Pedestrian Improvements at Intersections	No	12%	July 3, 2018
2018 Sidewalks – Koon Rd. & Farmview St.	Yes	100%	July 18, 2018
2016 PDT Sidewalks-Clemson Road	Yes	100%	October 2, 2018
2018 Richland County Dirt Roads Package I	No	5.95%	October 19, 2018
SERN NIP	No	17.3%	November 15, 2018
2018 Richland County Dirt Roads Project 7 Road Group	No	11%	December 31, 2018
OET Sidewalks – Polo Road	No	25%	January 17, 2019
Sidewalk Package S-11	No	22%	January 28, 2019
Richland County Resurfacing Package Q	No	0%	February 26, 2019
North Springs and Harrington Intersection Improvements	No	15%	March 13, 2019
Greene Street Widening-Phase II	No	16%	April 9, 2019
Atlas Road Widening Project	No	14%	April 4, 2019
2019 Resurfacing Package R	No	0%	April 17, 2019
Lakeside Subdivision (Incl. Sienna Dr.) Resurfacing	No	3%	August 1, 2019
2016 PDT Sidewalk – Clemson Road	Yes	100%	July 22, 2019
Decker Woodfield NIP-Faraway Drive Sidewalk	No	33%	July 18, 2019
Green Street Phase II	No	8.1%	September 18, 2019
Sidewalk-Harrison Rd	No	19%	September 24, 2019
2019 Richland County Dirt Road Package K	No	23%	October 17, 2019
Lakeside at Ballentine Resurfacing (Non-Transportation)	No	3%	August 1, 2019
Knollwood and Planters Drainage Improvement	Yes	100%	January 21, 2020
Miles Rd/3Bears Road Intersection Resurfacing	No	18%	February 27, 2020
Riverwalk Way and Stockland Road Resurfacing	No	34%	February 28, 2020

## 6. Department Outlook:

- i. Facilitating increase in County wide SLBE utilization in County wide contracts
  - OSBO staff is continuing to collaborate with RC Directors to identify current vendors to become certified SLBEs
- ii. Continue review of Transportation Penny SLBE Contractual Compliance

#### • 2020 Office of Small Business Opportunity Workshops

#### **Business Development**

- i. Participated in the Small Business Conference Call with Congressman Joe Wilson March 25, 2020
- ii. Update OSBO Website daily
- iii. Participate in weekly conference call with Richland Library Business and Career Partners
- iv. Monitor and respond to daily emails and voicemails

#### 2020 Office of Small Business Opportunity Business Academy

Title of Workshop/Event	Date	No. Attended
Procurement Resource Summit	Jan 9	120
Understanding Financial Statements	Jan 30	40
Contract and Collection Law	Feb 12	20
Understanding Business Taxes	Mar 10	20
POSTEDPONED - Social Media Visibility for Small Businesses	Apr 7	
Business Disaster and Recovery	Jun 3	
Growth, Future Opportunities, and Long Term Success	Jul 14 & 21	
Inclusion and Equality	Sep 9	

#### • Certification and Compliance

**Projects Completed** 

- i. Completed two (2) renewals. There are three (3) certification pending
- ii. Communicated with SLBEs in reference to renewals and certifications.
- iii. Conducted no site visit.
- iv. Attended meetings with OSBO staff members during the month of February
- v. Participated in the Richland Library Partner Meetings.
- vi. Completed SLBE audits
  - Staff Meetings-February/March
  - 4/1-Meeting (Pre-Construction) Harrison Road Sidewalk Project

# RICHLAND COUNTY GOVERNMENT DEPARTMENT OF TRANSPORTATION

2009 Hampton Street, Columbia, SC 29204 T 803-576-2050 | F 803-576-2137 | TDD 803-576-2045 richlandcountysc.gov



4/24/2020

From: Michael Niermeier, Transportation Director

Subject: April 2020 TPAC Update

Since the last TPAC meeting in February meeting, the Transportation Department has remained very active in spite of the new working conditions are a result of the COVID-19 pandemic. All transportation personnel were resourced to enable them to work remotely and only come into the office when necessary. This has worked very well for us. Additionally, the program has not experienced any work stoppages or slowdowns from our contractors. Contractors have taken advantage of the lighter traffic and good weather to accelerate their schedules when possible. Finally, the project re-scopes presented to Council at a March works session will go to Committee on April 28 with the intent of presenting to full Council at the next meeting in May.

The following updates are provided for your information:

- Staff is in the process of restarting design on greenways and sidewalk projects. On-call Engineering Teams are being contacted and service orders created for the work.
- Clemson Rd. Widening construction is approximately 50% complete and on schedule for an early winter 2021 completion date.
- Hardscrabble Rd. Widening construction is approximately 30% complete. SCDOT Project
- N. Main St. construction is approximately 75% complete and still on track for an early winter 2020 completion.
- N. Springs\Harrington Intersection construction started in April and is approximately 5% complete.
- Innovista Greene St. Ph. II construction is 5% complete.
- Broad River NIP is in the closeout process. Final walkthrough was held on April 20. Punch list items remain to be completed
- Candlewood NIP is in the closeout process.
- SERN construction is approximately 30% complete.
- Dirt Road Packages G, H, and I are in the final walkthrough phase.
- Dirt Road Package J is 90% complete.
- Resurfacing Package P is 98% complete.
- Resurfacing Package Q is 10% complete. Full depth patching was completed on all 52 roads.
- Transportation Improvement Contract: The final three roads are currently being resurfaced and repaired.
- Harrison Rd. Sidewalk project began in April.
- Polo Rd. Sidewalk project began in April.

• School House Rd. Sidewalk is in the final walkthrough phase.

#### **Contract Actions:**

- Award of the North Main CE&I contract
- Award of the Clemson Road CE&I contract
- Award of the Greene Street Phase 2 CE&I contact
- Award of the Greene Street Phase 2 Material Testing Contract

### **Upcoming Solicitations:**

- Alpine Sidewalk: Summer 2020
- Resurfacing Package R: Summer 2020
- Dirt Road Package K: Summer 2020
- Gills Creek Greenway: Fall 2020
- Clemson Road Sidewalk Phase 1: Fall 2020

Respectfully,

Michael A. Niermeier

Michael Niermeier

	REFERENDUM		CURRENT ESTIMATE	RE	OUTSIDE FUNDING/ IMBURSEMENTS	VARIANCE	EX	KPENDED TO DATE	*PHASE
WIDENINGS									
Hardscrabble Road Widening	\$ 29,860,800		29,860,800	\$	- 8			28,441,312	CO
Clemson Road Widening	\$ 23,400,000		15,644,728	\$	980,000		\$	10,393,366	CO
Leesburg Road Widening  North Main Street Widening (includes \$5.4M Intersection)	\$ 4,000,000 \$ 35,400,000		4,000,000 61,917,909	\$	- S 26,517,908 S			48,570,891	RW CO
Bluff Road Widening Phase 2	\$ 35,400,000		9,598,720	\$	1,800,000			9,724,498	Design
Bluff Road Area Improvements	\$ 16,700,000		40,341,854	\$	1,000,000			1,612,671	Design
Shop Road Widening	\$ 33,100,000		44,011,687	\$	- 8	, , ,	\$	2,856,903	RW
Atlas Road Widening	\$ 17,600,000		44,797,948	\$	- (	_ , , , ,		7,455,735	
Pineview Road Area Improvements	\$ 18,200,000		\$39,927,056	\$	- (			1,959,028	Design
Blythewood Road Widening (Syrup Mill Road to I-77)	\$ 8,000,000	\$	14,713,963	\$	- 9	(6,713,963)	\$	2,235,794	RW
Broad River Road Widening	\$ 29,000,000	\$	39,663,756	\$	- (	(10,663,756)	\$	1,530,365	Design
Spears Creek Church Road Widening	\$ 26,600,000		\$49,492,027	\$	- 9	_ , , , ,		82,601	NS
Lower Richland Boulevard Widening	\$ 6,100,000		8,738,400	\$	- (			343,090	Design
Polo Road Widening	\$ 12,800,000		15,865,241	\$	- 9			359,905	Design
Blythewood Road Area Improvements	\$ 21,000,000		21,000,000	\$	- 9		\$	167,073	Design
Total Widenings INTERSECTION IMPROVEMENTS	\$ 281,760,800	Þ	439,574,088	\$	29,297,908	(128,515,380)	Þ	115,733,234	
Clemson Rd. & Rhame Rd./North Springs Rd.	\$ 3,500,000	\$	4,096,203	\$	- 8	(596,203)	\$	3,857,347	Complete
Broad River Rd. and Rushmore Rd.	\$ 3,700,000		1,213,739	\$	- (		\$	1,196,893	Complete
Farrow Rd. and Pisgah Church Rd.	\$ 3,600,000		2,243,860	\$	- (	, , .	\$	2,068,722	Complete
North Springs Rd. and Risdon Way	\$ 1,800,000	_	1,936,802	\$	- (	, , , , , ,	_	1,883,943	Complet
Summit Pkwy and Summit Ridge Rd.	\$ 500,000		1,425,120	\$	- 8			1,407,819	Complet
Kennerly Rd. & Coogler Rd./Steeple Ridge Rd.	\$ 1,900,000	\$	2,736,144	\$	- (	(836,144)		2,598,629	Complet
Wilson Blvd. and Pisgah Church Rd.	\$ 3,600,000		-	<u> </u>	- (		\$	405	Complet
Wilson Blvd. and Killian Rd.	\$ 2,600,000		-		- (		\$	405	Complet
Clemson Rd. and Sparkleberry Ln.	\$ 5,100,000		12,780,946		- \$			4,424,344	RW
Bull St. and Elmwood Ave.	\$ 2,000,000	_	3,798,811	_	- 9		_	688,420	RW
	\$ -	Ψ_	-		- (		\$	-	CO
Hardscrabble & Kelly Mill Rd (constructed with Hardscrabble Wideni				<u> </u>	- 9	.,,			CO
Garners Ferry Rd. and Harmon Rd.	\$ 2,600,000	_	1,583,878		- 9		\$		Procureme
North Springs Rd. and Harrington Rd.	\$ 2,000,000		1,606,529	\$	- 9		\$	338,051	CO
Screaming Eagle Rd. and Percival Rd.	\$ 1,000,000		3,107,149	\$	- 9				Procureme
Total Intersection Improvements SPECIAL PROJECTS	\$ 36,900,000	\$	36,529,180	\$	- \$	370,820	\$	19,214,401	
Riverbanks Zoo Transportation Related Projects	\$ 4,000,000	\$	3,345,525	\$	- (	654,475	\$	3,345,525	Complete
Innovista 1 (Greene St. Phase 1)	φ 4,000,000	\$	18,119,764	\$	- '	034,473	\$	17,897,970	Complete
Innovista 2 (Greene St. Phase 2)	\$ 50,000,000		26,404,366	\$		\$ 20	\$	7,000,661	CO
	+,,	Ψ		_					NS
Innovista 3 (Williams St.)		\$	5.475.850	\$	-		\$	-	
Innovista 3 (Williams St.) Shop Road Extension Phase 1	74 000 000	\$	5,475,850 35,163,888	\$	3 476 675		\$	32,446,866	
	\$ 71,800,000	•			3 476 675	\$	\$ \$		Complet
Shop Road Extension Phase 1	\$ 71,800,000 \$ 4,500,000	\$	35,163,888	\$	3,476,675	'	\$	32,446,866	Complete
Shop Road Extension Phase 1 Shop Road Extension Phase 2		\$ \$ \$	35,163,888 40,112,788	\$	3,476,675	-	\$	32,446,866 1,075,038	Complete Design
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000	\$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248	\$ \$ \$ \$	3,476,675 - - - 5 994,090	5 - 5 - 6 292,842	\$ \$ \$ \$	32,446,866 1,075,038 - - 8,326,027	Complete Design NS NS
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000	\$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 <b>201,823,428</b>	\$ \$ \$ \$	3,476,675 - 3 - 4 - 5 994,090 4,470,765	5 - 5 292,842 6 947,337	\$ \$ \$ \$ \$	32,446,866 1,075,038 -	Complete Design NS NS
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road)	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 <b>\$ 198,300,000</b> \$ 52,500,000	\$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428	\$ \$ \$ \$ \$	3,476,675 - \$ - \$ 994,090 \$ 4,470,765 \$	5 292,842 5 <b>947,337</b> 5 52,500,000	\$ \$ \$ \$ \$	32,446,866 1,075,038 - - 8,326,027 70,092,088	Complete Design NS NS Various
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 52,500,000 \$ 45,000,000	\$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 <b>201,823,428</b> 45,000,000	\$ \$ \$ \$ \$	3,476,675 	292,842 3 947,337 5 52,500,000	\$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - - 8,326,027 70,092,088 - 17,450,595	Complete Design NS NS Various Various
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000	\$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 <b>201,823,428</b> 45,000,000 41,400,000	\$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675 		\$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - - - 8,326,027 70,092,088 - 17,450,595 28,549,197	Complete Design NS NS Various  Various Various
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844	\$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 <b>201,823,428</b> 45,000,000	\$ \$ \$ \$ \$	3,476,675 	5 - 292,842 5 947,337 6 52,500,000 6 5 - 1,559,844	\$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - - - 8,326,027 70,092,088 17,450,595 28,549,197 14,135,574	Complete Design NS NS Various  Various
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank)	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844	\$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 <b>201,823,428</b> 45,000,000 41,400,000	\$ \$ \$ \$ \$ \$ \$	3,476,675 	5 - 292,842 5 947,337 6 52,500,000 6 5 - 1,559,844	\$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - - - 8,326,027 70,092,088 - 17,450,595 28,549,197	Complete Design NS NS Various  Various Various
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 <b>201,823,428</b> 45,000,000 41,400,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675 	5 - 292,842 5 947,337 6 52,500,000 6 5 - 1,559,844	\$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - - - 8,326,027 70,092,088 17,450,595 28,549,197 14,135,574	Complete Design NS NS Various  Various  Various  -
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 1,559,844 \$ 656,020,644	\$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675	5 - 292,842 5 947,337 6 52,500,000 6 5 1,559,844 6 (73,137,379) VARIANCE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089	Complete Design NS NS Various Various Various -
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM	\$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 - 45,000,000 41,400,000 - 764,326,696 CURRENT ESTIMATE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675	5 - 292,842 6 947,337 6 52,500,000 6 1,559,844 6 (73,137,379) VARIANCE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 CPENDED TO DATE	Complet Design NS NS Various Various - *PHASE
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 52,500,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 - 45,000,000 41,400,000 - 764,326,696 CURRENT ESTIMATE 7,902,242 1,496,947	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675  - 3,476,675  - 994,090  4,470,765  - 1,400,000  35,168,674  UTSIDE FUNDING / IMBURSEMENTS  - 3  323,680	292,842 3 292,842 3 947,337 5 52,500,000 5 - 6 1,559,844 73,137,379) VARIANCE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 CPENDED TO DATE	Complete Design NS NS Various Various - *PHASE
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS  Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree)	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,160	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 45,000,000 41,400,000 - 764,326,696 CURRENT ESTIMATE 7,902,242 1,496,947 5,376,724	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675	292,842 347,337 552,500,000 5 - 5 1,559,844 (73,137,379) VARIANCE	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 CPENDED TO DATE 7,581,967 1,512,061 551,420	Complete Design NS NS Various Various Various - *PHASE*
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden)	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 45,000,000 41,400,000 764,326,696  CURRENT ESTIMATE 7,902,242 1,496,947 5,376,724 2,747,621	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675	292,842 347,337 552,500,000 5 - 6 1,559,844 (73,137,379) VARIANCE (280,528) 5 (280,528) 5 (3,130,564) 5 (1,846,499)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 CPENDED TO DATE 7,581,967 1,512,061 551,420 141,781	Complete Design NS NS Various Various Various  *PHASE CO Complete Design Design
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS BIKE/PED/GREENWAY (Referendum Total = \$80.9M) GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson)	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 - 45,000,000 41,400,000 - 764,326,696 CURRENT ESTIMATE 7,902,242 1,496,947 5,376,724 2,747,621	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675  - 3,476,675  - 994,090  4,470,765  - 1,400,000  35,168,674  JTSIDE FUNDING  / IMBURSEMENTS  323,680  - 5  - 5  - 7  - 7  - 7  - 7  - 7  - 7	292,842 347,337 55,500,000 5 - 6 1,559,844 73,137,379 VARIANCE  VARIANCE  (280,528) 5 (280,528) 5 (3,130,564) 6 (1,846,499) 5 2,785,897	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 (PENDED TO DATE 7,581,967 1,512,061 551,420 141,781	Complet Design NS NS Various Various  *PHASI  CO Complet Design Design Design
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr)	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 - 45,000,000 41,400,000 - 764,326,696 CURRENT ESTIMATE 7,902,242 1,496,947 5,376,724 2,747,621	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675  - 3,476,675  - 994,090  4,470,765  - 1,400,000  35,168,674  UTSIDE FUNDING / IMBURSEMENTS  - 9  323,680  - 9  - 9  - 9  - 9  - 9  - 9  - 9  -	292,842 3947,337 52,500,000 52,500,000 53 64 73,137,379) VARIANCE 65 67 68 68 69 69 69 69 69 69 69 69 69 69	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 CPENDED TO DATE 7,581,967 1,512,061 551,420 141,781	Complete Design NS NS Various Various
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd)	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 45,000,000 41,400,000 -764,326,696  CURRENT ESTIMATE 7,902,242 1,496,947 5,376,724 2,747,621	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675	VARIANCE  (290,528) (1,846,499) (1,846,499) (1,1846,499)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 CPENDED TO DATE 7,581,967 1,512,061 551,420 141,781	Complete Design NS NS Various Various Various Various CO Complete Design
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Celement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine)	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,897 \$ 1,415,897 \$ 431,183 \$ 344,667	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 - 45,000,000 41,400,000 - 764,326,696 CURRENT ESTIMATE 7,902,242 1,496,947 5,376,724 2,747,621	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675  - 3,476,675  - 994,090  4,470,765  1,400,000  35,168,674   JTSIDE FUNDING  / IMBURSEMENTS  - 9323,680  - 94,090  - 10,000  -	VARIANCE  (290,544) (73,137,379)  (280,528) (31,30,564) (1,846,499) (2,785,897 (1,415,316 (3,41,83) (4,41,83) (4,41,83) (4,41,83) (4,41,83) (4,41,83) (4,41,83) (4,41,83) (4,41,83) (4,41,83)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 CPENDED TO DATE 7,581,967 1,512,061 141,781	Complete Design NS NS Various Various Various Various Various Various CO Complete Design
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd)	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 45,000,000 41,400,000 41,400,000 CURRENT ESTIMATE 7,902,242 1,496,947 5,376,724 2,747,621	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675  - 3,476,675  - 994,090  4,470,765  1,400,000  35,168,674   JTSIDE FUNDING  / IMBURSEMENTS  - 9323,680  - 94,090  - 10,000  -	VARIANCE  (280,528) (1,846,499) (1,541,816) (3,131,816)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 CPENDED TO DATE 7,581,967 1,512,061 551,420 141,781	Complete Design NS NS Various Various Various  *PHASE  CO Complet Design
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek A (Monticello Rd to Three Rivers)	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1,541,816	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 - 45,000,000 41,400,000 - 764,326,696 CURRENT ESTIMATE 7,902,242 1,496,947 5,376,724 2,747,621	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675  - 3,476,675  - 994,090  4,470,765  - 1,400,000  35,168,674   JTSIDE FUNDING  JUNE FUNDING	VARIANCE  (280,528) (1,415,316) (2,335,724)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 7,581,967 1,512,061 551,420 141,781	Complete Design NS NS Various Various  *PHASE  CO Complete Design
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch)	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 648,456 \$ 385,545	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 - 45,000,000 - 764,326,696  CURRENT ESTIMATE  7,902,242 1,496,947 5,376,724 2,747,621 2,796,039	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675  3,476,675  994,090  4,470,765  1,400,000  355,168,674   JTSIDE FUNDING  IMBURSEMENTS  323,680  -	VARIANCE  (280,528) (31,30,564) (11,846,499) (21,345,316 (2335,724) (105,196)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 CPENDED TO DATE 7,581,967 1,512,061 551,420 141,781 - - - - - - - - - - - - - - - - - - -	Complete Design NS NS Various Various  *PHASE  CO Complete Design
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,186 \$ 431,186 \$ 441,1816 \$ 460,315 \$ 648,456 \$ 385,545 \$ 116,217	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 45,000,000 41,400,000 41,400,000 CURRENT ESTIMATE 7,902,242 1,496,947 5,376,724 2,747,621 2,796,039 648,456	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675	VARIANCE  VARIANCE  (280,528) (31,30,564) (11,846,499) (2,335,724) (105,196) (105,196) (105,196) (116,217	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 CPENDED TO DATE 7,581,967 1,512,061 551,420 141,781 - - - - - - - - - - - - - - - - - - -	Complet Design NS NS Various Various  *PHASE  *PHASE  CO Complet Design
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 25,500,000 \$ 45,000,000 \$ 45,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,100 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 431,183 \$ 431,183 \$ 431,183 \$ 446,67 \$ 1,541,816 \$ 460,315 \$ 648,456 \$ 385,545 \$ 116,217 \$ 793,908	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 45,000,000 41,400,000 41,400,000 CURRENT ESTIMATE 7,902,242 1,496,947 5,376,724 2,747,621 2,796,039 648,456	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675  - 3,476,675  - 994,090  4,470,765  - 1,400,000  35,168,674   JTSIDE FUNDING  / IMBURSEMENTS  - 3  323,680  - 5  - 5  - 5  - 5  - 5  - 5  - 5  -	VARIANCE  (280,528) (280,528) (280,528) (280,528) (280,528) (3,130,564) (1,846,499) (2,785,897 (1,415,316) (2,335,724) (105,196) (105,196) (116,217 793,908	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 CPENDED TO DATE 7,581,967 1,512,061 551,420 141,781 - - - - - - - - - - - - - - - - - - -	Complete Design NS NS Various Various Various Various CO Complete Design NS NS Design
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek A (Monticello Rd to Three Rivers) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector Crane Creek C (Crane Forest) Dutchman Boulevard Connector	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 25,500,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 648,456 \$ 385,545 \$ 116,217 \$ 793,908 \$ 105,196	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 45,000,000 41,400,000 -764,326,696  CURRENT ESTIMATE  7,902,242 1,496,947 5,376,724 2,747,621 - 2,796,039 648,456 490,741	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675	VARIANCE  VARIANCE  (290,842 947,337 552,500,000 5 - 5 1,559,844 (73,137,379)  VARIANCE  (280,528) (3,130,564) (1,846,499) (1,	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 (PENDED TO DATE 7,581,967 1,512,061 551,420 141,781 - - - - - - - - - - - - - - - - - - -	COmplete Design NS Various Var
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek A (Monticello Rd to Three Rivers) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector Crane Creek C (Crane Forest) Dutchman Boulevard Connector	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 648,456 \$ 385,545 \$ 116,217 \$ 793,908 \$ 105,196 \$ 20,970,779	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 45,000,000 41,400,000 764,326,696  CURRENT ESTIMATE 7,902,242 1,496,947 5,376,724 2,747,621 2,796,039 648,456 490,741	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675  3,476,675  994,090  4,470,765  1,400,000  35,168,674   JTSIDE FUNDING  IMBURSEMENTS  323,680  -	VARIANCE  (290,544 (73,137,379)  VARIANCE  (280,528) (31,30,564) (1,846,499) (2,785,897 (2,335,724) (2,335,724) (105,196) (105,196) (105,196) (105,196) (105,196) (105,196)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 CPENDED TO DATE 7,581,967 1,512,061 551,420 141,781 - - - 124,583 - - - - - - - - - - - - - - - - - - -	COmplete Design NS Various Var
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector Crane Creek C (Crane Forest) Dutchman Boulevard Connector	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644 REFERENDUM \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 1,541,816 \$ 484,566 \$ 385,545 \$ 116,217 \$ 793,908 \$ 105,100 \$ 20,970,779 \$ 22,008,773	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 45,000,000 41,400,000 764,326,696  CURRENT ESTIMATE  7,902,242 1,496,947 5,376,724 2,747,621 2,796,039 648,456 490,741 - 21,458,770 22,008,773	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675  - 3,476,675  - 994,090  4,470,765  - 1,400,000  35,168,674   JTSIDE FUNDING  IMBURSEMENTS  - 323,680  - 5  - 5  - 5  - 5  - 7  - 7  - 7  - 7	VARIANCE  VARIANCE  (280,528) (31,30,564) (1,846,499) (2,335,724) (3,137,372) (105,196) (105,196) (105,196) (1064,311)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 7,581,967 1,512,061 551,420 141,781 - - - - - - - - - 124,583 - - - - - - - - - - - - - - - - - - -	COmplet Design NS Various Vari
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector Crane Creek C (Crane Forest) Dutchman Boulevard Connector  Total Greenway Projects BIKEWAY PROJECTS SIDEWALK PROJECTS	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 25,500,000 \$ 40,000,000 \$ 40,000,000 \$ 1,559,844  REFERENDUM  ***T,902,242 \$ 892,739 \$ 2,246,190 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 648,456 \$ 116,217 \$ 793,908 \$ 105,196 \$ 20,970,779 \$ 22,008,773 \$ 26,926,370	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428	\$	3,476,675  - 3,476,675  - 994,090  4,470,765  - 1,400,000  35,168,674   JTSIDE FUNDING  / IMBURSEMENTS  - 3  323,680  - 5  - 5  - 5  - 5  - 5  - 7  - 7  - 7	VARIANCE  VARIANCE  (280,528) (280,528) (280,528) (3,130,564) (1,846,499) (2,785,897 (1,415,316 (2,335,724) (1,05,196 (105,196 (116,217 793,908 (1164,311) (2,794,002	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089  CPENDED TO DATE  7,581,967 1,512,061 551,420 141,781	Completed Design NS NS Various NS NS Design NS Various
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek A (Monticello Rd to Three Rivers) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector Crane Creek C (Crane Forest) Dutchman Boulevard Connector  Total Greenway Projects BIKEWAY PROJECTS PEDESTRIAN IMPROVEMENT PROJECTS	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 25,500,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644  REFERENDUM  \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1541,816 \$ 460,315 \$ 648,456 \$ 385,545 \$ 16,547 \$ 793,908 \$ 105,196 \$ 20,970,779 \$ 22,008,777 \$ 26,926,370 \$ 2,836,080	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 45,000,000 41,400,000 764,326,696  CURRENT ESTIMATE  7,902,242 1,496,947 5,376,724 2,747,621 2,796,039 648,456 490,741 - 21,458,770 22,008,773	\$	3,476,675	VARIANCE  VARIANCE  (292,842 947,337 552,500,000 5 - 1,559,844 (73,137,379)  VARIANCE  (280,528) (3,130,564) (1,846,499) (1,846,491) (1,84	\$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 7,581,967 1,512,061 551,420 141,781 - - - - - - - - - 124,583 - - - - - - - - - - - - - - - - - - -	Complete Design NS NS Various Various Various  *PHASE  CO Complete Design Design Design Design Design Design Design NS NS Various Various Various Various
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek North C (Trenholm to Lake Katherine) Crane Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector Crane Creek C (Crane Forest) Dutchman Boulevard Connector Total Greenway Projects BIKEWAY PROJECTS SIDEWALK PROJECTS Undesignated	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 198,300,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644  REFERENDUM  \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1,541,816 \$ 460,315 \$ 648,456 \$ 385,545 \$ 116,217 \$ 793,908 \$ 105,196 \$ 20,970,779 \$ 22,008,773 \$ 26,926,370 \$ 2,836,080 \$ 8,146,354	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 45,000,000 41,400,000 41,400,000 764,326,696  CURRENT ESTIMATE 7,902,242 1,496,947 5,376,724 2,747,621 2,796,039 648,456 490,741 21,458,770 22,008,773 26,926,370 1,136,080	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	3,476,675  3,476,675	VARIANCE  (292,842  3947,337  52,500,000  1,559,844  (73,137,379)  VARIANCE  (280,528)  (3,130,564)  (1,846,499)  (2,785,897  1,415,316  431,183  344,667  1,541,816  (105,196)  (105,196)  (1105,196)  (105,196)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 (PENDED TO DATE 7,581,967 1,512,061 141,781 - - - - - - - - - - - - - - - - - - -	Complete Design NS NS Various Various Various  *PHASE  CO Complete Design Design Design Design Design Design Design NS NS Various Various Various Various
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector Crane Creek C (Crane Forest) Dutchman Boulevard Connector Total Greenway Projects BIKEWAY PROJECTS SIDEWALK PROJECTS PEDESTRIAN IMPROVEMENT PROJECTS	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 25,500,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 40,000,000 \$ 1,559,844 \$ 656,020,644  REFERENDUM  \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 2,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 1541,816 \$ 460,315 \$ 648,456 \$ 385,545 \$ 16,547 \$ 793,908 \$ 105,196 \$ 20,970,779 \$ 22,008,777 \$ 26,926,370 \$ 2,836,080	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	3,476,675	VARIANCE  (292,842  3947,337  52,500,000  1,559,844  (73,137,379)  VARIANCE  (280,528)  (3,130,564)  (1,846,499)  (2,785,897  1,415,316  431,183  344,667  1,541,816  (105,196)  (105,196)  (1105,196)  (105,196)	\$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089  CPENDED TO DATE  7,581,967 1,512,061 551,420 141,781	Complete Design NS NS Various Various Various  *PHASE  CO Complete Design Design Design Design Design Design Design NS NS Various Various Various Various
Shop Road Extension Phase 1 Shop Road Extension Phase 2 Kelly Mill Road Commerce Drive Improvements Neighborhood Improvement Projects Total Special Projects INTERCHANGE (I-20 / Broad River Road) DIRT ROAD PAVING RESURFACING PROGRAM (traffic studies / plans / mitigation bank) TOTAL ROADWAY PROJECTS  BIKE/PED/GREENWAY (Referendum Total = \$80.9M)  GREENWAY PROJECTS Three Rivers Greenway Extension 1 Lincoln Tunnel Greenway Gills Creek A (Lake Katherine to Congaree) Smith/Rocky Branch C (Rocky Branch to Harden) Gills Creek B (Wildcat Creek/Fort Jackson) Smith/Rocky Branch B (Clement Rd to Colonial Dr) Smith/Rocky Branch A (Three Rivers to Clement Rd) Gills Creek A (Monticello Rd to Three Rivers) Crane Creek B (to Smith Branch) Columbia Mall Greenway Polo Road / Windsor Lake Boulevard Connector Woodbury / Old Leesburg Connector Crane Creek C (Crane Forest) Dutchman Boulevard Connector Total Greenway Projects BIKEWAY PROJECTS SIDEWALK PROJECTS Undesignated	\$ 4,500,000 \$ 5,000,000 \$ 63,000,000 \$ 198,300,000 \$ 25,500,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 45,000,000 \$ 1,559,844 \$ 656,020,644  REFERENDUM  \$ 7,902,242 \$ 892,739 \$ 2,246,160 \$ 901,122 \$ 901,122 \$ 20,785,897 \$ 1,415,316 \$ 431,183 \$ 344,667 \$ 15,41,816 \$ 460,315 \$ 648,456 \$ 385,545 \$ 116,217 \$ 793,908 \$ 105,196 \$ 20,970,73 \$ 20,970,73 \$ 26,926,370 \$ 2,836,080 \$ 8,146,354 \$ 80,888,356	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,163,888 40,112,788 4,500,000 5,000,000 63,701,248 201,823,428 45,000,000 41,400,000 41,400,000 764,326,696  CURRENT ESTIMATE 7,902,242 1,496,947 5,376,724 2,747,621 2,796,039 648,456 490,741 21,458,770 22,008,773 26,926,370 1,136,080	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,476,675  3,476,675	VARIANCE  VARIANCE  (280,528) (3130,564) (1,846,499) (2,335,724) (3140,667) (105,196) (1164,311) (2,794,002) (3,170,000) (3,170,000) (3,170,000) (4,1700,000) (8,146,354) (12,476,045)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,446,866 1,075,038 - 8,326,027 70,092,088 - 17,450,595 28,549,197 14,135,574 265,175,089 (PENDED TO DATE 7,581,967 1,512,061 141,781 - - - - - - - - - - - - - - - - - - -	Complete Design NS NS Various Various  *PHASE  CO Complete Design Design Design Design Design Design Design Design Design NS NS Design