

**RICHLAND COUNTY GOVERNMENT
UTILITIES DEPARTMENT**

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The charts and graphs below show projected rates through 2029. Council voted to approve the increases recommended by the Rate Study from 2020 to 2022.

Description	Existing FY 2019	Fiscal Year Ending June 30,									
		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Water											
County (@ 6,000 Gals.)	\$ 43.35	\$ 43.35	\$ 43.35	\$ 43.35	\$ 43.35	\$ 43.35	\$ 43.35	\$ 43.35	\$ 43.35	\$ 43.35	\$ 43.35
Annual Rate Adjustment		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
City of Columbia (Outside) ⁽¹⁾	\$ 36.14	\$ 37.59	\$ 39.09	\$ 40.65	\$ 42.28	\$ 43.97	\$ 45.73	\$ 47.56	\$ 49.46	\$ 51.44	\$ 53.50
Average of Other Utilities ⁽²⁾	\$ 48.32	\$ 50.25	\$ 52.26	\$ 54.35	\$ 56.53	\$ 58.79	\$ 61.14	\$ 63.59	\$ 66.13	\$ 68.77	\$ 71.53
Sewer											
With Columbia Customers:											
BRS Effective Monthly Bill	\$ 44.54	\$ 55.68	\$ 64.03	\$ 72.03	\$ 73.83	\$ 75.68	\$ 79.46	\$ 81.45	\$ 83.48	\$ 85.57	\$ 87.71
Annual Rate Adjustment		25.0%	15.0%	12.5%	2.5%	2.5%	5.0%	2.5%	2.5%	2.5%	2.5%
SERC Monthly Bill	\$ 37.60	\$ 55.68	\$ 64.03	\$ 72.03	\$ 73.83	\$ 75.68	\$ 79.46	\$ 81.45	\$ 83.48	\$ 85.57	\$ 87.71
Annual Rate Adjustment		48.1%	15.0%	12.5%	2.5%	2.5%	5.0%	2.5%	2.5%	2.5%	2.5%
City of Columbia (Outside) ⁽¹⁾	\$ 66.71	\$ 69.38	\$ 72.15	\$ 75.04	\$ 78.04	\$ 81.16	\$ 84.41	\$ 87.79	\$ 91.30	\$ 94.95	\$ 98.75
Average of Other Utilities ⁽²⁾	\$ 62.54	\$ 65.04	\$ 67.64	\$ 70.35	\$ 73.16	\$ 76.09	\$ 79.13	\$ 82.30	\$ 85.59	\$ 89.01	\$ 92.57

Note:

(1) Reflects monthly bills based on rates obtained from neighboring utilities' websites as of October 2018. It is unknown if, when or by how much the neighboring utilities will adjust rates in the future. However, for the purposes of this analysis, we have assumed a 4% annual inflationary adjustment to both the water and sewer rate of the city of Columbia outside rates as well as the average of the utilities beginning in 2020 and each year thereafter.

(2) The monthly bills in bold reflect those years in which an increase is anticipated based upon Willdan's preliminary analysis. The level of the increases and the years in which increases may be required are subject to change once updated information is received.

