

## Council Services

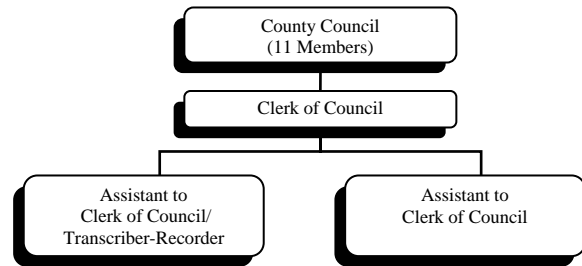
### Mission

To provide direct support to Richland County Council. The Clerk's office disseminates information to the public, county departments, and agencies concerning county policies, directives, and actions. They prepare the minutes of the Council meetings and maintain the Council calendar and schedule of appointments. A central repository of documents approved by County Council is maintained in the Clerk of Council office.

- Respond in a timely manner to citizens of the county who require assistance and/or services.
- Provide information to various county departments and agencies for carrying out County Council policies, directives and actions.
- Increase the accessibility of county government to the citizens of the county.

Richland County Council is the policy making branch of county government. Powers and responsibilities of County Council include the enactment of ordinances, making budget appropriations, incurring indebtedness, levying taxes and the promulgation of land use regulations.

### Organization Chart



### Goals & Objectives

- Respond in a timely manner to requests of Council members.

### Fiscal Plan

	FY 2005 Actual	FY 2006 Adopted	FY 2007 Adopted	\$ Change
Personal Services	\$310,276	\$311,515	\$313,713	\$2,198
Operating Expenditures	85,527	157,309	159,938	2,629
Capital Outlay	-	-	75,000	75,000
<b>Total</b>	<b>\$395,803</b>	<b>\$468,824</b>	<b>\$548,651</b>	<b>\$79,827</b>
Authorized FT Positions*	14	14	14	-

\* Detailed list of authorized positions for FY2007 is included in Appendix B

### Budget Highlights

Council Services is funded through the Countywide General Fund and no additional revenue is generated. The expenditures roll up into the Legislative sub-category for reporting purposes.

The FY07 budget increased 17% due to one-time capital outlay for Council agenda software.

FY06 operating budget increased \$41,926 or 10% due to the inclusion of a Council travel allowance and other discretionary Council expenditures.