

County Attorney

Mission

To advise, represent and defend the County Council and its members, the County and its employees, and the elected officials before all courts and administrative bodies. The County Attorney is also responsible for providing legal services relating to labor law, municipal finance, home rule, land use and planning, procurement, law enforcement, and general municipal government issues.

- Establish a compensation range commensurate with work experience, level of difficulty and responsibilities that would create promotion and retention of attorneys in the department.

Goals & Objectives

- Provide legal representation and advice for County Council, elected officials, and County employees while meeting the needs and demands of the citizens in the community.
- Update and increase research sources through the use of the Westlaw computerized legal research system to keep abreast of changing laws and court decisions.

Budget Highlights

The County Attorney is funded through the countywide general fund and no additional revenue is generated. The expenditures rollup into the Executive and Election sub-categories for reporting purposes.

The FY07 personal services budget increased \$22,980 or 4.7% due to the county pay for performance program. Operating expenditures were funded at a continuation level.

FY06 budget increased \$44,978 or 6.9%. Personnel expenditures increased \$16,378 or 3.4% due to the county pay for performance program. Operating increased \$28,600 due to the computer replacement schedule and for legal fees for outside counsel who specializes in government procurement.

Fiscal Plan

	FY 2005 Actual	FY 2006 Adopted	FY 2007 Adopted	\$ Change
Personal Services	\$359,802	\$492,334	\$515,314	\$22,980
Operating Expenditures	225,023	201,785	199,736	(2,049)
Capital Outlay	-	-	-	-
Total	584,825	\$694,119	\$715,050	\$20,931
Authorized FT Positions*	8	8	8	-

* Detailed list of authorized positions for FY2007 is included in Appendix B

County Attorney

Performance Measures

Measure	FY05	FY06	FY07
Incoming Litigation Files processed	195	NA	NA
Incoming Claim Files processed	14	NA	NA
Subject Files processed	38	NA	NA
Grievance Files Processed	14	NA	NA
Files processed per attorney position	52.2	NA	NA
Freedom of Information Act Requests processed	44	NA	NA
Ordinances composed for County Council	108	NA	NA

Organization Chart

