

Board of Registration

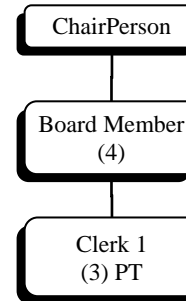
Mission

To register every eligible citizen in Richland County to vote. This office is responsible for all voters being in the correct voting districts for the County Council, House, Senate, Congress, City Council, and School Board. This office is also responsible for absentee and fail-safe voting. We strive to help the citizens in a fast and courteous manner.

Goals and Objectives

- Ensure at least two extra employees are trained and available to answer telephone calls and wait on voters for the primary and general elections. These employees should be available several months prior to the primary.

Organization Chart



Performance Measures

Measure	FY05	FY06	FY07
Cost per election	\$88,060	\$38,994	\$90,271
# of Registered Voters	195,000	200,235	210,235

Budget Highlights

Board of Registration is funded through the Countywide General Fund. The expenditures roll up into the Executive & Election sub-category for reporting purposes.

The FY06 personal expenditures increased \$39,734 or 17.4% due to additional overtime and part-time included for upcoming primary and general elections.

The FY07 budget is funded at a continuation level.

Fiscal Plan

	FY 2005 <u>Actual</u>	FY 2006 <u>Adopted</u>	FY 2007 <u>Adopted</u>	\$ <u>Change</u>
Personal Services	\$260,454	\$268,356	\$266,059	\$(2,297)
Operating Expenditures	3,726	4,603	4,753	150
Capital Outlay	-	-	-	-
Total	\$264,180	\$272,959	\$270,812	\$(2,147)
Authorized FT Positions*	6	6	6	-

* Detailed list of authorized positions for FY2007 is included in Appendix B