

Public Works Administration

Mission

To provide centralized administration, finance, and geographic information management and support to divisions of Public Works in order to maximize standardization, consistency, and economy.

- Provide Public Works divisions with assistance for financial operations, supply operations, implementing and monitoring annual budget and payroll support.

Goals and Objectives

- Provide excellent administrative service (i.e., personnel, insurance, training, safety) to all Public Works employees.
- Access, manage and assist all Public Works divisions with GIS and other needed technologies.

Budget Highlights

The FY07 budget increased \$21,108 or 4.4% due to the county pay for performance program.

The FY06 budget decreased \$15,849 due to \$45,000 of one-time capital included in the FY05 budget. Personal Services increased \$25,011 due to the pay for performance program.

Fiscal Plan

	FY 2005 Actual	FY 2006 Adopted	FY 2007 Adopted	\$ Change
Personal Services	\$399,071	\$400,870	\$428,838	\$27,968
Operating Expenditures	101,839	80,879	74,019	(6,860)
Capital Outlay	-	-	-	-
Total	\$500,910	\$481,749	\$502,857	\$21,108
Authorized FT Positions*	10	10	10	-

* Detailed list of authorized positions for FY2007 is included in Appendix B

Organization Chart

