

## Special Revenue Fund Budget Summary

The special revenue funds accounts for the expenditures and revenue that have been restricted to a specific program or project.

Revenues by Source	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Adopted	FY 2007 Adopted
Taxes	\$ 10,562,798	\$ 17,876,038	\$ 19,727,869	\$ 19,107,086	\$ 23,213,487
License and Permits	164,345	164,345	98,930	98,775	100,500
Inter-Governmental	286,363	2,802,584	1,056,535	1,000,000	1,020,000
Charges for Services	4,856,545	4,814,243	4,885,067	4,986,480	6,185,000
Fines and Forfeits	1,225,023	1,442,054	1,279,982	585,000	500,598
Miscellaneous Revenue	195,679	1,117,972	1,183,624	1,109,770	1,061,568
Other Financing Sources	-	-	1,544,782	3,978,634	2,831,497
<b>Total</b>	<b>\$ 17,290,753</b>	<b>\$ 28,217,236</b>	<b>\$ 29,776,789</b>	<b>\$ 30,865,745</b>	<b>\$ 34,912,650</b>

Appropriations by Department	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Adopted	FY 2007 Adopted
<b>Victim Assistance</b>					
Solicitor	\$ 202,391	\$ 131,339	\$ 86,068	\$ 96,736	\$ 128,353
Court Administration	209,074	152,911	93,775	85,123	107,339
Sheriff's Department	466,162	533,425	498,566	246,325	517,327
Detention Center	131,595	129,099	87,520	100,538	129,097
Lump Sum Agency Funding	70,331	59,021	-	56,278	39,979
<b>Total Victim Assistance</b>	<b>1,079,553</b>	<b>1,005,795</b>	<b>765,929</b>	<b>585,000</b>	<b>922,095</b>
<b>Temporary Alcohol Permit</b>					
Solicitor	28,689	29,670	31,040	31,944	33,607
Public Works	96,949	-	-	-	-
Road Maintenance	40,550	-	-	-	-
River Alliance	56,100	56,100	56,100	56,100	56,100
Conservation Commission	26,303	(136)	-	-	-
Appearance Commission	22,534	10,301	6,228	10,731	10,793
<b>Total Temporary Alcohol</b>	<b>271,125</b>	<b>95,935</b>	<b>93,368</b>	<b>98,775</b>	<b>100,500</b>
<b>Total Emergency Telephone</b>	<b>1,014,223</b>	<b>520,967</b>	<b>1,871,869</b>	<b>2,680,000</b>	<b>1,285,000</b>
<b>Total Fire Service</b>	<b>7,136,915</b>	<b>7,730,225</b>	<b>11,660,349</b>	<b>15,545,291</b>	<b>16,817,056</b>
<b>Total Stormwater Services</b>	<b>1,158,853</b>	<b>1,117,108</b>	<b>1,326,919</b>	<b>1,370,429</b>	<b>2,751,431</b>

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Appropriations by Department	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Adopted	FY 2007 Adopted
<b>Total Road Maintenance</b>	2,676,378	2,875,296	6,171,313	3,836,480	5,200,000
<b>Total Accommodation Tax</b>	511,500	525,000	449,100	510,000	505,000
<b>Total Hospitality Tax</b>	-	1,203,475	1,444,846	4,100,000	5,000,000
<b>Total Conservation Commission</b>	-	44,805	92,490	515,000	580,000
<b>Total Neighborhood Redevelop.</b>	-	25,000	44,816	515,000	580,000
<b>Other Special Revenue Funds</b>					
Owens Field	175,845	235,957	4,884	-	-
Richland County Industrial Park	18,561	90,251	89,000	-	110,000
Title IV D Civil Process	67,823	55,704	60,749	63,064	60,146
Solicitor Drug Court	42,750	57,000	71,264	57,006	57,006
Tourism Development Fee	-	612,564	1,055,939	950,000	900,000
Probate Court Advertising	-	-	41,877	39,700	44,416
<b>Total Other Special Rev. Funds</b>	304,979	1,051,476	1,323,713	1,109,770	1,171,568
<b>Total Special Revenue Funds</b>	<b>\$ 14,153,526</b>	<b>\$ 16,195,082</b>	<b>\$ 25,244,712</b>	<b>\$ 30,865,745</b>	<b>\$ 34,912,650</b>