

Special Revenue Summary by Type of Expenditure

Description	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2006 Adopted	FY 2007 Adopted
Personal Services	\$ 3,024,252	\$ 2,923,907	\$ 3,484,771	\$ 4,015,298	\$ 4,656,354
Operating Expenditures	9,454,132	11,921,005	17,355,116	21,484,018	26,012,784
Capital Outlay	1,675,142	1,350,170	4,404,825	5,366,429	4,243,512
Total	\$ 14,153,526	\$ 16,195,082	\$ 25,244,712	\$ 30,865,745	\$ 34,912,650

Funded FT Positions	94.0	97.0	95.0	97.0	110.0
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Special Revenue Funds include:

Victim's Assistance	Conservation Commission
Temporary Alcohol Permits	Richland County Industrial Park
Emergency Telephone System	Title IV Civil Process
Fire Service	Solicitor Drug Court
Road Maintenance	Tourism Development Fee
Accommodation Tax	Probate Court Advertising
Hospitality Tax	Neighborhood Redevelopment