

**Grants Division  
Personnel Liability**

PROJECT NAME	FTE	Grant End	FY07	FY08	FY09	FY10	FY11	Totals
		Date						
<b>CURRENT GRANTS (and continuation)</b>								
Victim Advocate (Solicitor)	1	Mar-06	30,949	-	-	-	-	<b>30,949</b>
Community Dev Block Grant	3	Sep-07	-	-	241,894	-	-	<b>241,894</b>
HUD Home Investment*	4	Sep-07	-	-	-	-	-	-
Emergency Management (EMPG)*	1	Jan-07	-	-	-	-	-	-
Victim Advocate (Sheriff)	1	Mar-06	51,343	-	-	-	-	<b>51,343</b>
Midlands Fugitive Task Force	3	Jul-07	-	-	174,119	-	-	<b>174,119</b>
Hispanic Outreach Advocacy	1	Sep-07	-	-	49,152	-	-	<b>49,152</b>
DNA Capacity Enhancement Yr3	1	Sep-07	-	-	33,216	-	-	<b>33,216</b>
Forensic Science Improvement	1	Sep-07	-	-	43,317	-	-	<b>43,317</b>
Cops in Schools 02-03	11	Jul-06	-	464,027	-	-	-	<b>464,027</b>
Firearm Crimes Task Force	1	Aug-06	-	55,205	-	-	-	<b>55,205</b>
STOP Violence Against Women	1	Sep-07	-	-	49,628	-	-	<b>49,628</b>
Traffic Enforcement	4	Sep-06	-	183,245	-	-	-	<b>183,245</b>
UHP 2003	13	Apr-07	-	406,548	-	-	-	<b>406,548</b>
Cops in Schools 04-05	3	Aug-07	-	-	118,577	-	-	<b>118,577</b>
Homeland Security	1	Jun-07	-	57,624	-	-	-	<b>57,624</b>
<b>Current Grants Totals</b>	<b>50</b>		<b>82,292</b>	<b>1,166,649</b>	<b>709,903</b>	-	-	<b>1,958,844</b>
<b>NEW GRANT REQUESTS</b>								
Missing, Endangered...Persons	3	Jun-07	-	140,502	-	-	-	140,502
Traffic Unit Expansion	3	Sep-07	-	-	123,708	-	-	123,708
Justice Assistance SRO	2	Jun-07	-	91,180	-	-	-	91,180
<b>New Grant Requests Totals</b>	<b>8</b>		-	<b>231,682</b>	<b>123,708</b>	-	-	<b>355,390</b>
<b>GRAND TOTAL LIABILITY</b>	<b>58</b>		<b>82,292</b>	<b>1,398,331</b>	<b>833,611</b>	-	-	<b>2,314,234</b>

**NOTES:**

Funding is only presented in first FULL year of County responsibility.

Amounts are intended to show the incremental impact to the County operating budget and not cumulative funding requirements.

End dates are in anticipation of FY07 requests being funded.

Amounts include annual average 5% performance increase

\* Temporary positions will not be picked up by County.