

Parking Garage

Description

This fund is used to account for the collection of parking fees and expenses incurred in operating the parking garage located at the County's main administration building and the judicial center and the parking lot located adjacent to the County's main administration building. County Administration provides financial oversight.

Employees and visitors are charged a fee for parking to recover the cost to the county.

Mission

Operation of the parking facilities at the Judicial Center and Richland County Administration and Health Department is budgeted for in this enterprise fund.

Goals and Objectives

- Operate the parking facilities at the lowest cost while providing a clean and safe environment for the employees and visitors.

Budget Highlights

All positions were reallocated to the General fund in FY2005.

FY07 operating cost is funded at a continuation level. \$42,500 of fund balance will be used for one-time capital study costs.

FY06 budget was funded at a continuation level.

Fiscal Plan

	FY 2005 Actual	FY 2006 Adopted	FY 2007 Adopted	\$ Change
Revenues				
Parking Fees	\$121,371	\$119,850	\$119,850	-
Other Financing Sources	-	-	42,500	42,500
Total	\$121,371	\$119,850	\$162,350	\$42,500
Expenditures				
Personal Services	(\$5,631)	\$ -	\$ -	\$ -
Operating Expenditures	103,787	114,850	109,850	(5,000)
Capital Outlay	-	5,000	52,500	47,500
Total	\$98,156	\$119,850	\$162,350	\$42,500
Authorized FT Positions	-	-	-	-