

**Project Title : Drainage System Renovation**

Project No : 345

Program : Stormwater

Program Management : Public Works

Project start date : 1997

Projected completion date : 2007

**Project Description:**

This project will fund renovations to the County Drainage System. All of the projects below are completed except Stoops Creek Det., and a project called Statler Road that began in 2005 but will be funded by 2007.

**Project Location:**

This project involves various locations throughout the county.

**Annual operating cost requirement after completion:**

Stoops Creek	(completed in 2000)	\$200.00 year
Greenleaf Rd.	(completed in 2002)	\$200.00 year
Spring Valley	(completed in 2000)	\$200.00 year
Chartwell I/II	(completed in 2004)	\$200.00 year
Arbor Hills	(completed in 2002)	\$200.00 year
Woodfield Pk	(completed in 1999)	\$200.00 year
Burdell Drive	(completed in 2000)	\$200.00 year
Mandell Hall	(completed in 2004)	\$200.00 year
Dellwood Dr.	(completed in 2000)	\$200.00 year
Greenoaks Rd	(cancelled)	
Robinhood	(completed in 1999)	\$200.00 year
Crystal Drive	(completed in 1999)	\$200.00 year
Statler Road	(completed in 2007)	\$200.00 year
Stoops Ck Det	(completed in 2007)	\$200.00 year

(in 000's)

**Project Expenditure Plan**

	Total Est Cost	Prior Year Expenditures	Estimated FY 06 Actual	Projected Funds Remaining	FY 07	FY 08	FY 09	Future Yrs Funding
Undesignated	\$ 589,439	\$ 461,545	\$ -	\$ 127,894	\$ 127,894	\$ -	\$ -	\$ -
Stoops Creek	522,033	522,033	-	-	-	-	-	-
Greenleaf Road	68,459	68,459	-	-	-	-	-	-
Spring Valley	1,543,020	1,543,020	-	-	-	-	-	-
Chartwell	159,594	159,594	-	-	-	-	-	-
Arbor Hills	314,570	314,570	-	-	-	-	-	-
Woodfield Park	514,530	514,530	-	-	-	-	-	-
Burdell Drive	490,408	490,408	-	-	-	-	-	-
Mandell Hall 2	116,574	94,321	-	22,253	22,253	-	-	-
Dellwood Drive	159,592	159,592	-	-	-	-	-	-
Green Oaks Road	15,322	15,322	-	-	-	-	-	-
Robinhood Acres	315,549	315,549	-	-	-	-	-	-
Crystal Drive Erosion	190,910	190,910	-	-	-	-	-	-
<b>Total Project Cost</b>	<b>\$ 5,000,000</b>	<b>\$ 4,849,853</b>	<b>\$ -</b>	<b>\$ 150,147</b>	<b>\$ 150,147</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Funding Sources**

	Approved Bond Amount	Total Accrued	Total Applied to Bond	Total Project Cost
G.O. Bond :	\$ 5,000,000			
Prior Year Interest:		(894,367)	-	
FY06 Interest:		(54,478)	-	
Other:		-	-	
	<b>\$ 5,000,000</b>		<b>\$ -</b>	<b>\$ 5,000,000</b>