

Vector Control

Performance Measures

Measure	FY02	FY03	FY04
Number of traps collected	510	566	520
Number of premises visited.	0	476	300
Respond to Complaints of breeding sites within 6 days	88%	94%	90%
Respond to requests for spraying within 6 days	90%	95%	92%

Budget Highlights

Vector Control is funded through the Countywide General Fund. The expenditures roll up into the Health and Social Services sub-category for reporting purposes.

The FY04 budget reflects funding at a continuation level with the inclusion of a \$94,500 management contract previously funded by the state department of Health and Human Services.

Fiscal Plan

	FY 2002 Actual	FY 2003 Adopted	FY 2004 Adopted	\$ Change
Personal Services	-	-	-	-
Operating Expenditures	117,223	115,923	213,620	97,697
Capital Outlay	-	28,000	29,000	1,000
Total	\$117,223	\$143,923	\$242,620	\$98,697